	Performance Indicat	tor	Description	Projects Measured	Projects Passed	Percentage Passed	
В	Time Predictability	Design	Actual time between Commit to Design and Commit to Construct is within, or not more than 5% above, the time predicted at Commit to Design.	5	3	60%	
С	Time Predictability	Post-contract	Actual time between Commit to Construct and Available for Use is within, or not more than 5% above, the time predicted at Commit to Construct.	9	1	11%	
E	Cost Predictability	Design	Actual cost at Commit to Construct is within +/- 5% of the cost predicted at Commit to Design.	10	1	10%	
F	Cost Predictability	Post-contract	Actual cost at Available for Use is within +/-5% of the cost predicted at Commit to Construct.	10	3	30%	

TIME PREDICTABILITY										ı	1			С	
Project D	Project Details		Planned Start (Commit to Construct predicted)	Actual Start (Commit to Construct actual)	Design to Construct Predicted (wks)	Design to Construct Actual (wks)	Difference (%)	Within +/- 5%	Contract Comp. Date (Avail. for use predicted)	Practical Completion (Avail. for use actual)	Contract Period (wks)	Construction Period (wks)	Difference %	Within +/- 5%	Project Officer
		VFM 7	VFM 8	VFM 9	D-C	E-C	G-F		VFM 13	VFM 15	VFM 27 or J-E	K-E	M-L		
C17896	Vyner Primary School	4-Oct-06	15-Jan-07	30-Apr-07	14.71	29.71	101.94%	FAIL		14-Sep-07	18.00	19.57	8.73%	FAIL	A.Nash
C17910	Prenton Children's Centre	2-Nov-06	15-Jul-07	9-Jul-07	36.43	35.57	-2.35%	PASS		8-Oct-07	12.00	13.00	8.33%	FAIL	IH.Jones
C17919	Millfield's Children's Centre	2-Nov-06	1-Jul-07	21-May-07	34.43	28.57	-17.01%	PASS		12-Oct-07	12.00	20.57	71.43%	FAIL	IH.Jones
C17963	New Brighton Satellite Children's Centre	7-Jun-07	15-Sep-07	22-Oct-07	14.29	19.57	37.00%	FAIL		3-Mar-08	15.00	19.00	26.67%	FAIL	IH.Jones
C18008	West Kirby Grammar Drama Studios	15-Mar-07	15-Jun-07	12-Jun-07	13.14	12.71	-3.26%	PASS		24-Sep-07	12.00	14.86	23.81%	FAIL	N.Albazaz
C17941	Grand Entrance Lodge	N/A	N/A	21-May-07				N/A		16-Jul-07	8.00	8.00	0.00%	PASS	N.Corser
C17946	Thompson Street Demolition	N/A	N/A	19-Feb-07				N/A		15-Jun-07	10.00	16.57	65.71%	FAIL	G.Boden
P00304	Wheatland Lane Flats Demolition	N/A	N/A	13-Aug-07				N/A		2-Nov-07	10.00	11.57	15.71%	FAIL	G.Boden
R56895	Leasowe Common Toilets	N/A	N/A	22-Jan-07				N/A		5-Apr-07	8.00	10.43	30.36%	FAIL	N.Corser
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							ojects Measured Projects Passed	5 3					ojects Measured Projects Passed	9	

COST PREDICTABILITY								E								F	
Project Details	Estimate at S&E	Estimated Design Fee		Contract Sum	Actual Design Fee	Total (Commit to Construct)	it to (%)	within +/- 5%		Revised Fee Estimate	Total (Commit to Construct)	Anticipated Final Account		Total (Available for use)	Difference (%)	Within +/- 5%	Notes
	VFM 18	FeeMon	C+D	VFM 22	FeeMon/LAMP	F+G	H-E		VFM 22	FeeMon	K+L	VFM 23	VFM 23	N+O	P-M		
C17896 Vyner Primary School	£ 499,000	£ 50,849	£ 549,849	£ 499,679			8.78%	FAIL	£ 499,679				£ 128,313	£ 829,220	41.72%	FAIL	Fail caused by Design fees
C17910 Prenton Children's Centre	£ 234,000	£ 20,428	£ 254,428	£ 262,010	£ 17,508	£ 279,518	9.86%	FAIL	£ 262,010	£ 33,013	£ 295,023	£ 278,576	£ 49,500	£ 328,076	11.20%	FAIL	
C17919 Millfield's Children's Centre	£ 205,000	£ 14,076	£ 219,076	£ 195,855	£ 14,013	£ 209,868	-4.20%	PASS	£ 195,855	£ 29,378	£ 225,233	£ 196,852	£ 45,900	£ 242,752	7.78%	FAIL	
C17963 New Brighton Satellite Children's Centre	£ 181,000	£ 17,240	£ 198,240	£ 215,410	£ 14,011	£ 229,421	15.73%	FAIL	£ 215,410	£ 28,960	£ 244,370	£ 205,440	£ 43,740	£ 249,180	1.97%	PASS	
C18008 West Kirby Grammar Drama Studios	£ 357,530	£ 17,365	£ 374,895	£ 224,383	£ 24,320	£ 248,703	-33.66%	(FAIL)	£ 224,383	£ 29,170	£ 253,553	£ 206,000	£ 58,000	£ 264,000	4.12%	PASS	
C17941 Grand Entrance Lodge	£ 100,000		£ 100,000	£ 108,000		£ 108,000	8.00%	FAIL	£ 108,000	£ 13,000	£ 121,000	£ 108,000	£ 13,000	£ 121,000	0.00%	PASS	
C17946 Thompson Street Demolition	£ 80,000		£ 80,000	£ 69,000		£ 69,000	-13.75%	(FAIL)	£ 69,000	£ 8,000	£ 77,000		£ 5,800	£ 62,100	-19.35%	(FAIL)	
P00304 Wheatland Lane Flats Demolition	£ 120,000		£ 120,000	£ 98,800		£ 98,800	-17.67%	(FAIL)	£ 98,800	£ 12,000	£ 110,800	£ 85,750	£ 5,100	£ 90,850	-18.01%	(FAIL)	
R56895 Leasowe Common Toilets	£ 100,000	£ 7,739	£ 107,739	£ 127,000	£ 4,020	£ 131,020	21.61%	FAIL	£ 127,000	£ 13,000	£ 140,000	£ 122,000	£ 8,000	£ 130,000	-7.14%	(FAIL)	
C18019 2/4 Laird Street, Birkenhead	£ 80,000		£ 80,000	£ 74.680		£ 74,680	-6.65%	(FAIL)	£ 74.680	£ 11,000	£ 85,680	£ 81,000	£ 13,000	£ 94.000	9.71%	FAIL	
						Pr	ojects Measured	10						Pro	ojects Measured	10	
							Projects Passed	1							Projects Passed	3	